PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

October 2015 to March 2016

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

June 2016

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from October 2015 through March 2016. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4(C) and 1-880.7(F):

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>October 2015</u> through <u>March 2016</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

County	Facility Name	Month(s)
Muskogee	Eastar Health System	12-2015
Tulsa	Shadow Mountain Behavioral Health System	03-2016
	Muskogee	Muskogee Eastar Health System Tulsa Shadow Mountain Behavioral Health

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
PF2403	Garfield	St. Mary's Regional Medical Center	Enid	11-2015

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class
PF5503	Oklahoma	INTEGRIS Southwest Medical Center	01-2016	24	Psych

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Mccurtain

PF4501 McCurtain Memorial Hospital

Adult Services

						From:	10/2015	To: 03/20	16						0
County	I	Psychiatric	;	(Chemical		Child/		Psychiatric	c	(Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Adair PF0101	Bridges	at Stilwel	ll Memorial	Hosptia	1			10	481	26.00%				26%	26%
Beckham		— ains Regi	— onal Medica	— al Center		_	_	10	401	20.00%	_	_	_	20%	20%
Carter		—	—		_	_	_	12	569	26.00%	_	_	_	26%	26%
	Mercy H	lospital A —	ardmore —	_	_	_	_	16	1369	47.00%	_	_	_	47%	47%
Cherokee PF1101		stern Hea	lth System												
Cleveland		_	_	_	_	_	_	10	1016	56.00%	_	_	_	56%	56%
	Griffin M — Norman	_	_	_	_	_	_	120	21053	96.00%	_	_	_	96%	96%
Comanch	_	<u> </u>	—	_	_	_	_	20	2418	66.00%	_	_	_	66%	66%
		he Count	y Memorial	Hospita	1										
PF1602	Jim Talia	— aferro Co	mmunity M	HC_	_	_	_	19	926	27.00%	_	_	_	27%	27%
PF1604	Southwe 59	stern Me 7807	dical Center	_	_	_	— 72%	30	2186 1629	40.00% 27.00%	_	933	_	57% 27%	57% 56%
Craig PF1804				_	_	_					_	_	_		
PF1802	Oklahom		_	_	_	_	_	20	2233	61.00%	_	_	_	61%	61%
Garfield	_	_	_	_	_	_	_	314	37185	65.00%	_	_	_	65%	65%
PF2401 PF2403	50	6454	otist Health (71% nal Medical	_	_	_	71%	12	487	22.00%	_	_	_	22%	61%
Leflore	St. Mary		—	Contor	_	_	_	15	1005	44.00%		_	_	_	_
PF2174	Eastern (Oklahoma —	a Medical C —	enter —	_	_	_	10	1131	62.00%	_	_	_	62%	62%

4

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 10/2015 To: 03/2016 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adult Adolescent for Days Days Facility Beds Occ. Beds Days Occ. Beds Days Occ. Beds Occ. Occ. All Ages Mccurtain PF4501 McCurtain Memorial Hospital 38% 10 693 38.00% 38% Muskogee PF5101 Eastar Health System 90% 90% 30 4124 90.00% Oklahoma PF5590 AllianceHealth Midwest City 82.00% 82% 82% 39 5846 PF5591 Cedar Ridge 36 2179 33% 33% 80 4652 32.00% 32% 32% PF5501 INTEGRIS Baptist Medical Center Mental Health 15921 94 93% 93% 84% 24 2151 49.00% 49% PF5512 OU Medical Center - Edmond 17 2513 81.00% 81% 81% PF5515 St. Anthony Hospital 149 25666 94% 106 11208 58.00% 17 1491 48% 56% 77% Okmulgee PF5603 Henryetta Medical Center 14 1337 52.00% 52% 52% PF5602 Muskogee(Creek) Nation Medical Center 30.00% 30% 30% 16 892 Ottawa PF5803 INTEGRIS Baptist Regional Health Center 20 1978 54.00% 54% 54% PF5804 Willow Crest Hospital 50 7409 81% 81% Payne PF6001 Hillcrest Hopsital Cushing 21 1643 43.00% 43% 43% **Pittsburg** PF6101 Carl Albert Community MHC 15 2370 86.00% 86% 86% **Pontotoc** PF6204 Mercy Hospital Ada, Inc 20 3397 93.00% PF6203 Rolling Hills Hospital 14 1214 47% 91% 46 7409 88.00% 281 81% Rogers

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

State Totals... 539

77379

79%

Adult Services

From: 10/2015 To: 03/2016 Occupancy Psychiatric Child/ Psychiatric County Chemical Chemical Adult Adolescent Days Days Facility Beds Days Occ. Beds Occ. Beds Occ. Beds Days Occ. Occ. All Ages Rogers PF6601 Claremore Regional Hospital 65.00% 79% 11 1316 273 79% Stephens PF6901 Duncan Regional Hospital 12 1172 53.00% 53% 53% Tulsa PF7214 Brookhaven Hospital 9541 81.00% 81% 81% 64 PF7203 Hillcrest Medical Center 40 2262 31.00% 31% 31% PF7217 Laureate Psychiatric Clinic & Hosp. 1127 41% 15 41% 75 10712 78.00% 78% 72% PF7208 Parkside Hospital 36 5483 83% 83% 83% 15 2271 83.00% 83% PF7210 Shadow Mountain Behavioral Health System 4119 75% 75% 24 1473 40.00% 40% 61% Wagoner PF7301 Wagoner Community Hospital 33 5001 83.00% 83% 83% Washington PF7401 Jane Phillips Memorial Medical Center 17 970 31.00% 31% 31% Woodward PF7704 Northwest Center for Behavioral Health 31.00% 3978 54% 38% 90 5062 40 38%

79%

1480

163681

61%

6963

57

67%

61%

65%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

June 2016

County	Facility Name	City	CN #	Beds	Status	
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Licensed 56 Adult beds for a total of 116 beds eff. 2/19/16	
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Construction start 8/17/15 Construction complete by 8/17/16	
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych bed hospital	Construction started 3/25/16, Construction complete by 3/25/17	
Pittsburgh	McAlester Regional Health Center	McAlester	15-061	Establish 14 adult psych bed unit	Approved Plans due 8/14/2016	